

***NPCA Member Group Financial Statement***

**From: January 1, 2013 to December 31, 2013**

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| **INCOME:** |  |  |
| **Opening balance** |  | **$28,031** |
| Dues (*Dues are not charged*) | - |  |
| Donations – Scholarships | $ 69,637 |  |
| Donations – Typhoon Relief\* | $2,640 |  |
| Events – 30th Anniversary Reception | $2,246 |  |
| Merchandise sales | - |  |
| **Other (interest)** | $ 199 |  |
| **TOTAL REVENUE** | **$ 74,721** | **$74,721** |
|  |  |  |
| **EXPENSES:**  **Combined United States & Philippines** |  |  |
| Primary Mission  Scholarships and other Student Aid  Typhoon Relief\*  Administrative Expenses (US & Philippines) | $ 43,632  $2,130  $1,817 |  |
| Newsletter | $ 4,474 |  |
| Other Mailings and Postage | $ 1,660 |  |
| Affiliation Fee | $ 90 |  |
| Events | $1,166 |  |
| **TOTAL EXPENSES** | **$54,967** | **$ 54,967** |
|  |  |  |
| Closing Balance (opening balance plus total revenues less total expenses) |  | **$ 47,785**  (reserve fund) |

\*We made a special appeal in the wake of Typhoon Haiyan/Yolanda, which struck the Philippines on November 8, 2013, and dispersed relief funds to several alumni scholars.